

STATEMENT OF PURPOSE

RS29689 / H0721

This is the FY 2023 original appropriation bill for the Public Defense Commission. It appropriates a total of \$11,679,400 and caps the number of authorized full-time equivalent positions at 7.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill fund provides funding for one line item for additional passthrough grant funds to distribute to counties for compliance with indigent defense standards.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	7.00	11,290,800	0	0	11,290,800
FY 2023 Base	7.00	11,290,800	0	0	11,290,800
Personnel Benefit Costs	0.00	3,900	0	0	3,900
Statewide Cost Allocation	0.00	(1,300)	0	0	(1,300)
Change in Employee Compensation	0.00	41,000	0	0	41,000
FY 2023 Program Maintenance	7.00	11,334,400	0	0	11,334,400
1. Indigent Defense Financial Assistance	0.00	345,000	0	0	345,000
FY 2023 Total	7.00	11,679,400	0	0	11,679,400
Chg from FY 2022 Orig Approp	0.00	388,600	0	0	388,600
% Chg from FY 2022 Orig Approp.	0.0%	3.4%			3.4%

Contact:

Timothy W Hibbard
Budget and Policy Analysis
(208) 334-4858

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).